



REPAIR 2020

MAJOR RENOVATIONS	\$81,354,292
<i>(May include HVAC and lighting improvements, security improvements, window replacements, and upgrades to building finishes)</i>	
Blackhawk and Miami Middle Schools; Wayne High School	
ADDITIONS/EXPANSIONS	\$15,485,372
Levan Scott Academy and Franke Park Elementary	
CORRIDOR & LIGHTING IMPROVEMENTS	\$1,741,905
Anthis Career Center and Towles Intermediate	
ENTRANCE VESTIBULE & OFFICE SECURITY MODIFICATIONS	\$5,981,482
Adams, Forest Park, Holland, Indian Village, Northcrest, and Washington Elementary Schools; Young Early Childhood Center; Lakeside and Portage Middle Schools	
ADA ACCESSIBILITY IMPROVEMENTS	\$2,007,244
Adams, Franke Park, Harrison Hill, and Weisser Park Elementary Schools; Young Early Childhood Center; Memorial Park, Kekionga, Northwood and Portage Middle Schools; CAS Nebraska; Helen P. Brown Natatorium; North Side and South Side High Schools; Anthis Career Center	
WINDOW REPLACEMENTS	\$935,801
Arlington, Lincoln and Holland Elementary	
ROOF REPLACEMENTS	\$6,832,977
Adams, Croninger, Forest Park, Glenwood Park, Indian Village, Maplewood, Price, St. Joseph Central, Waynedale and Weisser Park Elementary; CAS Nebraska; Northwood Middle School; Helen P. Brown Natatorium; North Side, Northrop and South Side High Schools; Anthis Career Center, Construction Trades, Facilities, FACE, Warehouse	
TEMPERATURE CONTROLS UPGRADE	\$558,096
South Side High School	
PROGRAM SOFT COSTS AND FINANCING	\$10,102,831
TOTALS	\$125,000,000



REPAIR 2020

MAJOR RENOVATIONS

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The 3 schools included were all listed as in need of renovation for consideration during the planning phase for the REPAIR 2016 program. They were postponed to allow for completion of additional elementary building major renovations and air conditioning projects.

ADDITIONS/EXPANSIONS

Levan Scott Academy and Franke Park Elementary both currently utilize modular classrooms requiring that staff and students leave the main building to access, which is a security concern. There is also significant population growth in the southeast sector of the district driving a need for additional classroom space.

CORRIDOR & LIGHTING IMPROVEMENTS

Corridor lighting and lockers are at the end of their useful life and are in need of replacement.

ENTRANCE VESTIBULE & OFFICE SECURITY MODIFICATIONS

Significant modifications and relocation of office areas are needed to complete the remaining nine schools that do not currently have a true secure vestibule entrance. Projects at Forest Park and Washington Elementary also include the addition of elevator access to all floors.

ADA ACCESSIBILITY IMPROVEMENTS

Repairs and modernization of existing elevators and lifts.

WINDOW REPLACEMENTS

Replacement of existing inefficient single pane window systems.

ROOF REPLACEMENTS

Ongoing roof replacement per the district's replacement schedule, based on warranty/lifecycle expiration. Needs projections currently exceed annual capital projects funding availability through 2026.

TEMPERATURE CONTROLS UPGRADE

Replace temperature controls systems that are technologically obsolete and no longer supported.

PROGRAM SOFT COSTS AND FINANCING

Program management, insurance and financing costs, and program contingency allowance.
